**UN-Women Brazil Country Office**

**Monitoring and Research Plan 2014-2016**

| **Activity** | **Partners and stakeholders**  | **Planned Dates (Month and year of start and end)** | **Budget** |
| --- | --- | --- | --- |
| *Source* | *Amount* |
| **MONITORING** |
| Collect baseline data for Strategic Note | UN-Women CO staff | January 2014 | Core | 5,000 |
| Monthly programme monitoring meetings | UN-Women CO staff | Every last Friday of the month until 2016 | --- | --- |
| Monthly operational reports | UN-Women ACRO | Every 5th day of the month until 2016 | --- | --- |
| Quarterly programme reports | UN-Women ACRO | Every 5th day of April, July, October and January until 2016 | --- | --- |
| Six-monthly update of the Indicator Tracking Tool | UN-Women ACRO | Every January and July until 2016 | --- | --- |
| UN-Women CO annual reports | UN-Women ACRO | Every December until 2016 | --- | --- |
| UNDAF Mid-term review | UNCT | October-December 2014 | --- | --- |
| Final report to Avon Institute | UN-Women ACRO | December 2014 | Avon | 2,500 |
| Annual and final reports to TCCC | UN-Women ACRO | Every January until 2016 | --- | --- |
| Annual and final reports to the Brazilian Cooperation Agency | UN-Women ACRO and Secretariat for Policies for Women | Every January until 2016 | --- | --- |
| Bi-monthly national steering committee meeting | Coca-Cola Institute | Every two months until end of 2015 | TCCC | 30,000 |
| Collection of baseline data | Coca-Cola Institute | First semester of 2014 | TCCC | 40,000 |
| Monthly monitoring meetings | Secretariat for Policies for Women | Every month until end of 2015 | --- | --- |
| **RESEARCH** |
| Feminicide | TBD | TBD (2014) | Core | 40,000 |

**Evaluation Plan 2014-2016[[1]](#footnote-1)**

| **Evaluation name** | **Mandatory?****(Y/N)** | **UNDAF Outcome/ UN Women SP Goal, Outcome**  | **Country/ MCO/ RO AWP Output** | **Officer in charge** | **Region/ country** | **Joint activity** **(Y/ N, indicate partners)** | **Key Stakeholders** | **Planned Dates** **(start-end)** | **Budget (US$) / Sources of Funding** | **Status (pending/ initiated/ ongoing/ completed)** | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Evaluations managed by the office*** |  |
| Evaluation 1: Final evaluation of Programme “Education for women’s rights: disseminating knowledge about the Maria da Penha Act and how to use it” | Y | UNDAF Outcomes 1.1, 1.2, 3.1 and 3.2SP Impact 3, Outcomes 3.1 and 3.2 | Brazil AWP Output 3.2.1 and 3.2.3 | Brazil CO | Brazil | N  | Avon Institute, Fundo Elas, CEDAPS | June-September 2014  | US$30,000, non- core funds (Avon Institute) | Planned |  |
| Evaluation 3: Final evaluation of Programme “WEE and Integration into the Value Chainof TCCC in Brazil” | Y | UNDAF Outcomes 1.1, 1.2 and 2.3SP Impact: 2 Outcomes: 2.1 and 2.2 | Brazil AWP Output: 2.1.1 and 2.2.2 | Brazil CO | Brazil | N  | ICCB, IBAM, IPSOS | October-December 2015  | US$40,000, non-core funds (TCCC) | Planned |  |
| Evaluation 3: Final Evaluation of Programme “Strengthening Public Policies for Women”  | Y | UNDAF Outcomes 1.1, 1.2, 1.3, 2.3, 3.1, 3.2, 3.3SP Impact: all Outcomes: 1.1, 1.2, 1.3, 2.1, 2.2, 2.3, 3.1, 3.2, 4.2, 5.1, 5.2 and 6.1 | Brazil AWP Output: all | Brazil CO | Brazil | N  | Secretariat for Policies for Women, Brazilian Agency for Cooperation | July-September 2017  | TBD | Planned |  |
| Evaluation 4: Meta Evaluation of evaluation managed or with the participation of Brazil CO in the period 2012-2016  | N | UNDAF Outcomes 1.1, 1.2, 1.3, 2.3, 3.1, 3.2, 3.3SP Impact: all Outcomes: 1.1, 1.2, 1.3, 2.1, 2.2, 2.3, 3.1, 3.2, 4.2, 5.1, 5.2 and 6.1 | Brazil AWP Output: all | Brazil CO | Brazil | N  | All partners in SN | April-June 2016  | US$10,000, core funds | Initiated | *Additional funds will be sought.* |
| ***Evaluations in which the office participates*** |  |
| Evaluation 1: Mid-term evaluation of Programme “Domestic Workers: Building Equality in Brazil” | Y | UNDAF Outcomes 1.1, 1.2 and 2.3SP Impact 2, Outcome 2.2  | Brazil AWP Output 2.3.1 | Focal point in Brazil CO in close cooperation with FGE | Brazil | Y (Fundo Elas, Themis) | ILO, FENATRAD, SPM and SEPPIR | March-June 2014 | US$30,000, non- core funds (FGE) | Planned |  |
| Evaluation 2: Final evaluation of Programme “Domestic Workers: Building Equality in Brazil” | Y | UNDAF Outcomes 1.1, 1.2 and 2.3SP Impact 2, Outcome 2.2  | Brazil AWP Output 2.3.1 | Focal point in Brazil CO in close cooperation with FGE | Brazil | Y (Fundo Elas, Themis) | ILO, FENATRAD, SPM and SEPPIR | October-December 2014  | US$30,000, non- core funds (FGE) | Planned |  |
| Evaluation 3: Mid-term evaluation of Programme “Engaging women and men with gender transformative CCT programming” | Y | UNDAF Outcomes 1.1, 1.2 and 2.3SP Impact 2, Outcome 2.2  | Brazil AWP Output 2.3.1 | Focal point in Brazil CO in close cooperation with FGE | Brazil | Y (Instituto promundo, Instituto Papai) | MDS | June-September 2014  | US$22,500, non- core funds (FGE) | Planned |  |
| Evaluation 4: Final evaluation of Programme “Engaging women and men with gender transformative CCT programming” | Y | UNDAF Outcomes 1.1, 1.2 and 2.3SP Impact 2, Outcome 2.2  | Brazil AWP Output 2.3.1 | Focal point in Brazil CO in close cooperation with FGE | Brazil | Y (Instituto promundo, Instituto Papai) | MDS | TBD  | TBD | Planned |  |
| Evaluation 5: Final evaluation of Programme “More Rights More Power for Brazilian Women” | Y | UNDAF Outcomes 1.1, 1.2, 1.3 and 2.3SP Impact 1, 2, and 5; Outcomes 1.1, 2.3, 5.1 and 5.2  | Brazil AWP Output 1.1.1, 1.1.2, 2.3.1, 5.1.1 and 5.2.2 | Focal point in Brazil CO in close cooperation with FGE | Brazil | Y (FGE consortium and SPM) | TBD | July-October 2014  | US$72,000, non- core funds (FGE) | Planned |  |
| Evaluation 6: UNDAF Final evaluation | Y | UNDAF Outcomes allSP Impact allOutcomes all  | Brazil AWP Output all | Brazil CO | Brazil | Y (UNCT) | TBD | October-December 2016  | n/a | Planned |  |
| Evaluation 3: Final evaluation of Programme “WEE and Integration into the Value Chainof TCCC in Brazil” | Y | UNDAF Outcomes 1.1, 1.2 and 2.3SP Impact: 2 Outcomes: 2.1 and 2.2 | Brazil AWP Output: 2.1.1 and 2.2.2 | Programme Division  | HQ | N  | ICCB, IBAM, IPSOS | May-August 2016  | US$50,000, non-core funds (TCCC) | Planned |  |
|  |  |  |  |  |  |  |  |  |  |  |  |

#  Evaluation Justification Matrix

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| --- | --- | --- | --- |
| **List of selected evaluation** | **Criteria used for the selection** | **Potential evaluability** | **Intended use of evaluation findings** |
| Final evaluation of Programme “Education for women’s rights: disseminating knowledge about the Maria da Penha Act and how to use it” | Mandatory evaluation per request of donor. | TBD | To support the formulation of new programmatic activities and to generate accountability. |
| Final evaluation of Programme “WEE and Integration into the Value Chainof TCCC in Brazil” | Mandatory evaluation per request of donor.Potential of program to identify innovations. | TBD | To support the formulation of new programmatic activities and to generate accountability. |
| Final Evaluation of Programme “Strengthening Public Policies for Women” | Mandatory evaluation per evaluation policy. | TBD | To support the formulation of new programmatic activities and to generate accountability. |
| Final Evaluation of the Strategic Note | TBD | TBD | To support the formulation of new programmatic activities and to generate accountability. |

1. Please fill out a separate row for each evaluation. [↑](#footnote-ref-1)