

## Portfolio Review - High level findings

### Summary

The portfolio review analysed documents across 39 countries, including strategic notes, annual reports, quarterly RMS monitoring reports and past evaluations. The process sought to determine the types of humanitarian activities undertaken at the country and regional level, active partnerships, engagement in coordination mechanisms, and UN Women’s participation across the humanitarian programme cycle. In addition, the portfolio review conducted financial analysis of UN Women’s humanitarian programming and its incorporation into relevant humanitarian response plans.

### Key Findings

In 2018, UN Women has funded humanitarian action activities in 27% of the countries in which it has a presence<sup>1</sup> although only 14 countries, or 15% of the countries where it works, had HA budgets over \$500,000. This compares with 28 countries with HRPs, the average appeal of which is \$963,273,184. Of the 3 countries with the largest HRP appeals in 2018 (Yemen, Lebanon & Turkey), UN Women’s actual HA budget accounts for 0.03% of the appeal in Yemen, 0.06% of the appeal in Lebanon, and 0.16% of the appeal in Turkey.

*Table 1 Countries with HA budget and activities*

	Number of countries with HA budget	Number of countries with HA activities	Number of countries where UNW is present <sup>2</sup>
2018	25	27	90
2017	27	30	107
2016	27	32	93

Note: Sometimes activities are recorded although no budget is allocated

UN Women’s actual humanitarian budget increased by \$2,873,653 or 14% in the 2 years from 2016 to 2018.

*Table 2 Actual Humanitarian Budget 2016-2018*

	Total HA budget identified	Average HA budget per country <sup>3</sup>	Largest budget	Smallest budget
2018	\$23,037,508 (25 countries)	\$921,500	\$4,616,121 (Jordan)	\$20,212 (Mozambique)
2017	\$19,062,568 (27 countries)	\$706,021	\$3,199,160 (Lebanon)	\$20,084 (WCARO)
2016	\$20,163,855 (27 countries)	\$775,533	\$4,209,425 (DRC)	\$10,036 (Colombia)

<sup>1</sup> HA budget in 25 of the 90 countries where UN Women is present, according to UN Women’s 2017-18 Annual Report

<sup>2</sup> As per UN Women annual reports

<sup>3</sup> Average budget size for the countries with HA budget identified

UN Women’s participation in HRPs has declined in the 3 years from 2016-2018, going from 16/41 HRPs in 2016 (39%) to 8/27 in 2018 (29%).

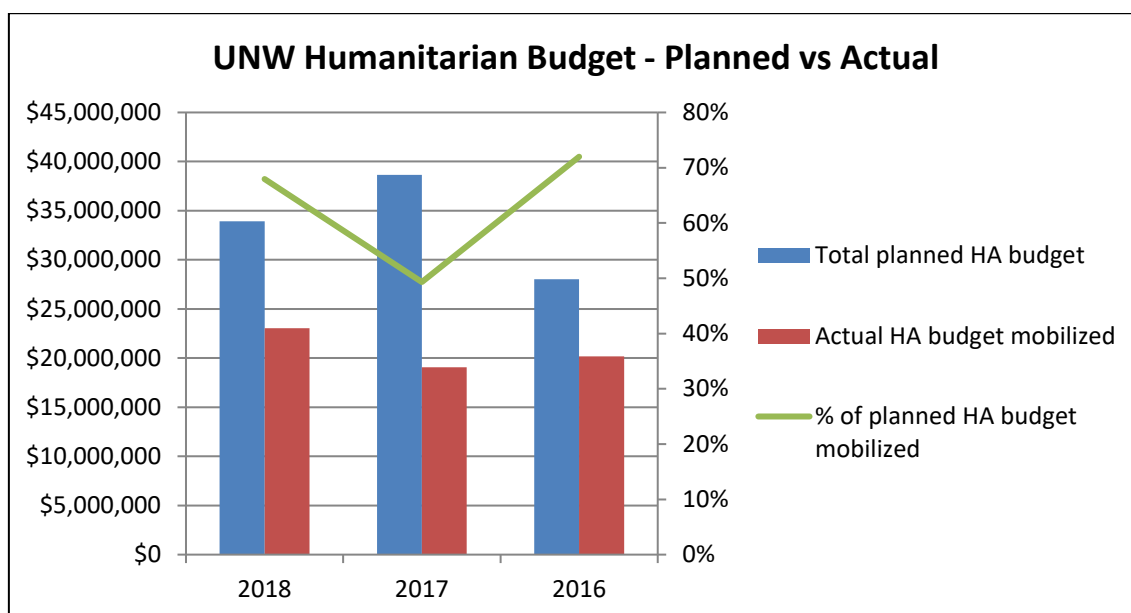
2017 was the most successful year for UN Women’s participation in HRPs, with almost 42% of their overall appeal amount funded. This was largely due to the positive result in Cameroon, with 31% of UN Women’s HRP amount receiving funding.

*Table 3 UN Women Participation in HRPs 2016-2018*

	2016	2017	2018
Number of countries with HRP appeals	41	37	27
Countries with HRP where UNW has presence	32	27	24
Countries with HRP where UNW has HA budget	18	18	17
Number of countries where UNW included in appeal	16	10	8
UNW total funds requested in appeals	\$36,342,314	\$17,863,074	\$27,984,559
Average size of UNW ask as % of total appeal	0.94%	0.76%	0.74%
Number of appeals where UNW received funding	5	3	3
UNW total funds received from appeals	\$2,896,241	\$7,490,798	\$2,422,104
Percentage of UNW appeal funded	7.97%	41.93%	8.66%

Trends from 2016 to 2018 show a decrease in successful resource mobilisation, with 2017 being particularly low at 49%.

	2018	2017	2016
Total planned HA budget	\$33,907,197	\$38,652,967	\$28,010,418
Actual HA budget mobilized	\$23,037,508	\$19,062,568	\$20,163,855
% of planned HA budget mobilized	68%	49%	72%



The below table shows the 10 largest HRP appeals in 2018, the UN Women humanitarian budget for each country (actual) and what percentage of the HRP each budget represents;

Table 4 UN Women HA budget as % of HRP

	HRP Amount 2018	UNW HA Budget 2018	UNW budget as % of HRP
Yemen	\$3,108,067,800	\$997,508	0.03%
Syria 3RP - Lebanon	\$2,291,098,474	\$1,486,190	0.06%
Syria 3RP - Turkey	\$1,743,677,229	\$2,713,208	0.16%
Republic of South Sudan	\$1,717,890,485	\$375,131	0.02%
Democratic Republic of the Congo	\$1,675,200,000	\$156,010	0.01%
Somalia	\$1,542,514,570	\$105,000	0.01%
Ethiopia	\$1,177,218,620	\$0	0.00%
Nigeria	\$1,047,768,587	\$658,303	0.06%
Syria 3RP - Jordan	\$1,043,346,938	\$4,616,121	0.44%
Sudan	\$1,007,555,093	\$1,319,375	0.13%

The table below shows the most common types of activities by year, including the number of countries that reported conducting each type of activity.<sup>4</sup>

<sup>4</sup> The types of activities captured were: Technical assistance, coordination, normative, support women’s organisations to participate in the response, livelihood opportunities, GBV prevention and response, capacity building, women’s cohesion/safe spaces and emergency response. DRR activities were captured separately and identified as either disaster response, disaster preparedness, capacity building or normative/standard setting.

*Table 5 Most common types of activities by year*

2018	# of countries	2017	# of countries	2016	# of countries
Technical assistance	21	Technical assistance	23	Technical assistance	23
Capacity building of HA actors	18	Capacity building of HA actors	16	Capacity building of HA actors	20
SGBV prevention & response	11	Livelihoods	11	SGBV prevention & response	16
Livelihoods	11	Women’s centre	11	Livelihoods	13
Coordination	9	SGBV prevention & response	10	Women’s centre	11

Note: DRR capacity building was captured as a separate activity

The total number of countries with DRR activities (response, preparedness, normative, capacity building) were 9 in 2016; 11 in 2017; and 8 in 2018. The below table shows a breakdown of countries recording different types of DRR activities;

*Table 6 Number of countries with DRR activities by type*

DRR Activity	# of Countries 2018	# of Countries 2017	# of Countries 2016
DRR Preparedness	1	7	4
DRR Response	2	9	2
DRR Capacity Building	6	5	8
DRR Normative/ Standard Setting	4	6	7

The below table shows the actual HA budgets by region, from 2016 to 2018. The Arab States region has consistently been responsible for more than a third of UN Women’s humanitarian budget. Both African regions have seen a decline in their budgets between 2016 and 2018.

*Table 7 HA budgets by region*

	2016	% of total HA 2016	2017	% of total HA 2017	2018	% of total HA 2018	Budget variance 2016 vs 2018
Americas & Caribbean	\$335,977	2%	\$659,408	3%	\$1,119,504	5%	233%
Arab States	\$7,124,139	35%	\$7,421,097	39%	\$8,298,911	36%	16%

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to Humanitarian Action**

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Asia Pacific	\$1,712,186	8%	\$1,615,655	8%	\$5,610,903	24%	228%
East & Southern Africa	\$3,105,761	15%	\$4,213,782	22%	\$2,716,804	12%	-13%
Europe & Central Asia	\$195,523	1%	\$1,180,763	6%	\$2,713,208 (all Turkey)	12%	1288%
West & Central Africa	\$7,690,269	38%	\$3,971,863	21%	\$2,578,178	11%	-66%

**Corporate Thematic Evaluation of UN Women's Contribution to Humanitarian Action**

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The table below shows the countries in which the humanitarian budget accounted for 50% or more of the total CO budget between 2016 and 2018. As seen in the table below, 6 countries had a humanitarian budget of \$500,000 or more for 3 consecutive years (2016-2018), namely Jordan, Iraq, Nigeria, Lebanon, Cameroon and Uganda. Three further countries had humanitarian budgets of \$500,000 or more for 2 consecutive years: DRC, South Sudan and Turkey.

Country	Region	2016			2017			2018		
		Actual CO Budget	Actual Budget (HA)	HA Budget as % of CO Budget	Actual CO Budget	Actual Budget (HA)	HA Budget as % of CO Budget	Actual CO Budget	Actual Budget (HA)	HA Budget as % of CO Budget
Jordan	Arab States	\$ 5,257,018	\$ 2,739,575	52%	\$ 4,241,411	\$ 1,875,253	44%	\$ 6,629,089	\$ 4,616,121	70%
Turkey	Europe and Central Asia	\$ 569,230	\$ -	0%	\$ 1,770,774	\$ 959,059	54%	\$ 3,612,362	\$ 2,713,208	75%
Lebanon	Arab States	\$ 1,779,541	\$ 1,321,155	74%	\$ 3,752,523	\$ 3,199,160	85%	\$ 2,252,998	\$ 1,486,190	66%
Sudan	East and Southern Africa	\$ 252,328	\$ -	0%	\$ 709,857	\$ 48,000	7%	\$ 1,402,041	\$ 1,319,375	94%
Cameroon	West and Central Africa	\$ 1,832,648	\$ 794,181	43%	\$ 2,074,125	\$ 855,761	41%	\$ 1,944,476	\$ 1,118,629	58%
Yemen	Arab States	\$ 212,605	\$ -	0%	\$ 1,078,938	\$ -	0%	\$ 1,893,216	\$ 997,508	53%
Iraq	Arab States	\$ 3,387,184	\$ 2,487,307	73%	\$ 2,229,705	\$ 1,793,956	80%	\$ 3,005,914	\$ 873,461	29%
Nigeria	West and Central Africa	\$ 3,354,378	\$ 1,709,155	51%	\$ 3,848,209	\$ 2,028,309	53%	\$ 4,744,481	\$ 658,303	14%

**Corporate Thematic Evaluation of UN Women's Contribution to Humanitarian Action**

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Country	Region	2016			2017			2018		
		Actual CO Budget	Actual Budget (HA)	HA Budget as % of CO Budget	Actual CO Budget	Actual Budget (HA)	HA Budget as % of CO Budget	Actual CO Budget	Actual Budget (HA)	HA Budget as % of CO Budget
South Sudan	East and Southern Africa	\$ 4,046,379	\$ 2,503,077	62%	\$ 2,768,116	\$ 2,122,535	77%	\$ 2,471,774	\$375,131	15%
DRC	West and Central Africa	\$ 7,094,053	\$ 4,209,425	59%	\$ 1,826,295	\$689,963	38%	\$329,914	\$156,010	47%
Sierra Leone	West and Central Africa	\$ 419,208	\$22,593	5%	\$ 180,185	\$ 102,551	57%	\$ 848,071	\$ -	0%
CAR	West and Central Africa	\$ 647,200	\$329,921	51%	\$ 496,032	\$ -	0%	\$ 1,002,178	\$ -	0%