**MCO KAZAKHSTAN MONITORING, EVALUATION AND RESEARCH PLAN 2014-2015**

| **Activity**  | **Partners and stakeholders**  | **Planned Dates (Month and year of start and end)** | **Budget** |
| --- | --- | --- | --- |
| *Source* | *Amount* |
| **2014** |
| **MONITORING** **MONITORING activities undertaken by the Country/ Multi-Country/ Regional Office e.g. Partner visits, (Repeat) Baselines, Reviews, UN Women Annual Report, Annual Programme and UNDAF Review Process etc.** |
| UN Women Annual report | Programme and Operations MCO, project managers | Nov/14-Dec/14 |  |  |
| UN Women MCO Internal Mid-year review | Programme and Operations MCO, project managers | Jun/14 | *Core* | *$10,0000* |
| Monitoring reviews & missions / Kazakhstan under MCO AWP, incl UNDAF Annual review | Government, GE NGOs, UNCT, private sector | 1/14-12/14 | *Core* | *$10,000* |
| Monitoring reviews & missions / Uzbekistan under MCO AWP, UNDAF Annual review | Government, Women's Committee, GE NGOs, UNCT | 1/14-12/14 | *Core* | *$10,000* |
| Monitoring reviews & missions / Tajikistan under MCO AWP, incl RMP, UNHSTF, Access to Justice, LM projects, UNDAF Annual review | Government, GE NGOs, UNCT, donors | 1/14-12/14 | *Core**Cost sharing* | *$2,000**$20,000* |
| **RESEARCH****Activities undertaken by the Country/ Multi-Country/ Regional Office e.g. Situational Analysis such as CCA, Assessments, Surveys, Studies, Publications etc.** |
| Needs assessment and institutional assessment to develop a rationale for UN Women future work on TSM advancement and enforcement in KAZ | *TBC* | *1/14-4/14* | *Cost sharing* | *$10,000* |
| Needs assessment of women entrepreneurs in UZB, especially in rural areas, for designing the draft of WED | *TBC* | *1/14-6/14* | *Core* | *$2,000* |
| Analysis of judicial family and marriage related cases and legal and social assistance needs assessment of women to define gaps and challenges in regard of protection of women’s and children’s rights in KGZ and TJK | *TBC* | *1/14-6/14* | *Cost sharing* | *$52,000* |
| Participatory situation analysis with women on impact of migration in the targeted districts of Kyrgyzstan and Tajikistan | *TBC* | *1/14-6/14* | *Cost sharing* | *$30,000* |
| Research to generate evidences of importance of incorporation of women’s needs and priorities into the frameworks on climate change adaptation, sustainable water management and disaster preparedness in CA | *TBC* | *1/14-6/14* | *Core* | *$20,000* |
| Needs assessment of women living with HIV in CA to develop evidences for advocacy | *TBC* | *1/14-4/14* | *Core**Cost**sharing* | *$10,000**$50,000* |
| **2015** |
| **MONITORING****MONITORING activities undertaken by the Country/ Multi-Country/ Regional Office e.g. Partner visits, (Repeat) Baselines, Reviews, UN Women Annual Report, Annual Programme and UNDAF Review Process etc.** |
| UN Women MCO Internal Mid-year review | Programme and Operations MCO, project managers | Jun/15 | *Core* | *$10,0000* |
| UN Women Annual report | Programme and Operations MCO, project managers | Nov/15-Dec/15 |  |  |
| Monitoring reviews & missions / Kazakhstan under MCO AWP, incl UNDAF Annual review | Government, GE NGOs, UNCT, private sector | 1/15-12/15 | *Core* | *$10,000* |
| Monitoring reviews & missions / Uzbekistan under MCO AWP, UNDAF Annual review | Government, Women's Committee, GE NGOs, UNCT | 1/15-12/15 | *Core* | *$10,000* |
| Monitoring reviews & missions / Tajikistan under MCO AWP, incl RMP, UNHSTF, Access to Justice, LM projects, UNDAF Annual review | Government, GE NGOs, UNCT, donors | 1/15-12/15 | *Core**Cost sharing* | *$2,000**$10,000* |

**Evaluation Plan 2014-2015**

| **Evaluation name** | **Mandatory?****(Y/N)** | **UNDAF Outcome/ UN Women SP Goal, Outcome**  | **Country/ MCO/ RO AWP Output** | **Office in charge** | **Region/ country** | **Joint activity** **(Y/ N, indicate partners)** | **Key Stakeholders** | **Planned Dates** **(start-end)** | **Budget (US$) / Sources of Funding** | **Status (pending/ initiated/ ongoing/ completed)** | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***2015*** |  |
| ***Evaluations managed by the office*** |  |
| *Final evaluation of MCO Kazakhstan SN-DRF/OEEF and AWP 2014-15* |  | *UN Women Global SP Outcomes:**DRF**111**131**211**221**311**321**312**411**421**511**521**532**OEEF**11**12**21**22**23**31**32**33**41**42* | *ALL* | *MCO Kazakhstan* | *Central Asia* | *N* | Government, Women’s Committee, GE NGOs, UNCT, donors | *October-November 2015* |  *$77,000, core funds* |  *pending* |  |
| *Final Evaluation of* *“Empowering abandoned women from migrants families in Tajikistan”* | *Y* | *SP Goal 2**SP outcome 2.1* | *DR211**DR221* | *MCO* | *Tajikistan* | *N* | Government, CSO, donors and IO | *Sept-Dec 2015* | *$50,000**Cost sharing (Norway)**Project Budget $1.6Mln* | *pending* | *Cost sharing agreement signed 10 December 2013* |
| ***Evaluations in which the office participates*** |
| UNDAF KAZ 2010-15 Final review | Y | Entire UNDAF KAZ | N/A | UN RC Office in KAZ | UNCT KAZ | Y (UNCT) | Government, CSO, donors and IO | 2Q2014 | *$5,000, core funds* | pending |  |
| UNDAF UZB 2010-15 Final review | Y | Entire UNDAF UZB | N/A | UN RC Office in UZB | UNCT UZB | Y (UNCT) | Government, CSO, donors and IO | 2Q2014 | *$5,000, core funds* | pending |  |
| UNDAF TJK 2010-15 Final review | Y | Entire UNDAF TJK | N/A | UN RC Office in TJK | UNCT TJK | Y (UNCT) | Government, CSO, donors and IO | 1Q2014 | *$5,000, core funds* | pending |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **List of selected evaluation** | **Criteria used for the selection** | **Potential evaluability** | **Intended use of evaluation findings** |
| *Final evaluation of MCO Kazakhstan SN-DRF/OEEF and AWP 2014-15* | * at the end of MCO Strategic Note life cycle (2 years, then SRO AWP 2012-13 and prior work of UN Women office in the sub-region);
* focus on the assessment of outcome-level results,
* capture lessons learned from the implementation of the Strategic Note
* assess of the work of MCO in Central Asia
* assess the contributions made by UN-Women to results in Central Asia
* focus on programming elements, such as capacity development, innovation, partnership strategies and sub-regional-level results
* Overall programme interventions has exceeded $1mln
* Sub-region never had a comprehensive holistic evaluation of its strategic plan and results
 | * Existence of context analysis and baselines,
* Existence of M&E plan in MCO Strategic Note,
* Existence of sufficient information about the Strategic Note that is both useful ad available,
* Useful for formulation of next MCO Strategic Note
* Context conducive to conducting evaluation,
* No comprehensive holistic evaluation of sub-regional/MCO Programme portfolio / Strategic Note ever conducted
* Core funding is available
 | * Evaluation findings will be used for assessing progress towards achieving SN outcomes, and will be used for development of MCO Strategic Note for 2016 and beyond
* Another dimension of the final evaluation will be to draw lessons learnt from experience in securing women’s rights and achieving GE in CA
* Evaluation shall also identify a set of instruments and products developed by the MCO that can be potentially disseminated and used within the ECA region.
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