**MONITORING, EVALUATION AND RESEARCH PLAN 2015-2019**

| **Activity** | **Partners and stakeholders** | **Planned Dates (Month and year of start and end)** | **Budget (per year)** | |
| --- | --- | --- | --- | --- |
| *Source* | *Amount in USD* |
| **MONITORING** | | | | |
| Monthly Financial Monitoring | Headquarters | 5th of every month | Core | 1,200 |
| Quarterly monitoring progress report | Regional Office | 5 after every quarter | Core | 5,000 |
| Indicators Tracking Tool (six-monthly) | Regional Office | 5 after every semester | Core | 5,000 |
| Annual Report |  | December every year | Core | 5,000 |
| Junajil-Asoprogal Project Monitoring | Country Office and JUNAJIL | January – June 2015 | FGE | 4,500 |
| 00084115 Child Adolescents & Girls –  SaquilajB´e | Joint Programming – United Nations’ Foundation - UNF  Administrative Agency: UNICEF | Final: April 2015 | UNF | 2,500 |
| 00087462 “Strengthening Ministry of the Interior’s capacities to ensure security and the promotion of a culture of peace”(PBF 8) | Joint Programming - UN Peace Building Fund  Administrative Agency: UNDP | Final: June 2015 | Non-core | 15,000 |
| 00092387 Joint Programme Rural Women | Joint Programming – MDTF  Administrative Agency: WFP | March-December 2015 | Non-core | 65,000.00 |
|  |  | **Total per year** |  | **103,200** |
| 2015 – 2019 Strategic Plan Mid-term Review |  | June 2017 | Core | **6,000** |
| **Narrative and financial project reports to Donors** | | | | |
| 00087053 Broadening economic opportunities for rural women entrepreneurs in the Latin America and Caribbean Region. | IFAD - International Fund for Agricultural Development | Mid-year: 30/6  Annual: 31-dic-15 | Non-Core | 5,000 |
| 00092387 Joint Programme Rural Women | Joint Programming – MDTF  Responsible Agency: WFP | Mid-year: 30/6  Annual: 31/dic | Non-Core | 0.00 |
| 00089115 “Asserting the Rights of women survivors of sexual violence in conflict and post conflict situations.” | Joint Programming – UN Peace Building Fund  Administrative Agency: UN WOMEN | Bi-annual: 24/07; 24/01/15  Final: March 16, 2016 | Non-core | 5,000 |
| 00093288 Comprehensive access to justice for Indigenous women and girls | Multi-country project  Department of State, USA | Every six months: 30/6; 31/12 | Non-core | 4,000 |
| **RESEARCH** | | | | |
| Women’s Contribution to Transitional Justice Processes | UN-WOMEN | July – August 2015  July – August 2017 | Non-core (89115)  Non-core (TBM) | 25,000  20,000 |
| Knowledge products to promote indigenous women leadership and citizenship | UN WOMEN | January – December 2015  January-December 2017  January – December 2019 | Non Core (TBM) | 12,000  11,500  11,500 |
| Three knowledge products for the Gender Unit of the Supreme Electoral Court | UN WOMEN | January – December 2016 | Non Core (TBM) | 25,000 |
| BEO – Tool kit for Women Entrepreneurs | UN-WOMEN | December 2015 | Non-core (87053) | 20,000 |
| BEO – Life stories – book and video | UN-WOMEN | December 2015 | Non-core (87053) | 20,000 |
| Results of women’s participation in election processes held in 2015 and 2019 | UN-WOMEN | March 2016  December 2019 | Core | 7,500  7,500 |
| Results on women’s representation in decision making spaces at local level | UN-WOMEN | March 2017 | Non-core | 10,000 |
| Study on women’s satisfaction with comprehensive assistance services for victims of violence | UN WOMEN | April 2015 | Non-core | 10,000 |
|  |  | **TOTAL** |  | **15,000 CORE**  **165,000 NON-CORE** |

**EVALUATION PLAN 2015-2019[[1]](#footnote-1)**

| **Evaluation name** | **Mandatory?**  **(Y/N)** | **UNDAF Outcome/ UN Women SP Goal, Outcome** | **Country/ MCO/ RO AWP Output** | **Office in charge** | **Region/ country** | **Joint activity**  **(Y/ N, indicate partners)** | **Key Stakeholders** | **Planned Dates**  **(start-end)** | **Budget (US$) / Sources of Funding** | **Status (pending/ initiated/ ongoing/ completed)** | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Evaluations managed by the office*** | | | | | | | | | | |  |
| *Final BEO Evaluation* | *Yes* | *Impact 2, Outcome 2.1* | *Output 2.1.2* | *GTM* | *GTM* | *Y, IFAD* | *Women’s groups* | *June – December 2016* | *USD 50,000* | *Pending* |  |
| *Final Evaluation SP* | *No* |  | *Output*  *OEE 2.3* | *GTM* | *GTM* | *N* |  | *June 2019* | *USD*  *10,000* | *Pending* |  |
| ***Evaluations in which the office participates*** | | | | | | | | | | |  |
| *PBF Evaluation* | *No* | *Impact 4, Outcome 4.1* | *Output 4.1.2* | *UNDP* | *GTM* | *Y* | *Ministry of the Interior, General Prosecutor’s Office* | *February – March 2015* | *USD 0* | *Pending* |  |
| *UNDAF Final Evaluation* | *No* |  | *Output OEE 1* | *OCR* | *GTM* | *Y* |  | *June 2019* | *USD 0* | *Pending* |  |

**Evaluation Justification Matrix 2015-2019**

|  |  |  |  |
| --- | --- | --- | --- |
| LIST OF SELECTED EVALUATION | CRITERIA USED FOR THE SELECTION | POTENTIAL EVALUABILITY | INTENDED USE OF EVALUATION FINDINGS |
| SP 2015-2019 Final Evaluation | **First Priority: Relevance**  **Second priority: Potential for replication**  This is the first five-year strategic plan for UN Women Guatemala. Considering the new programming cycle, it is required to analyze and assess what has been done to improve the effectiveness of the strategic thinking and the theory of change for the new 2020-2024 Strategic Plan and UNDAF. | * Given the early stage of the RBM implementation, and the recent establishment of the country office, an internal evaluation of the 2012-2013 SP and 2014 AWP was performed. * An external evaluation of the first five-year strategic plan would be very important for UNWOMEN Guatemala | Have information to assess and analyze what has been done to improve the effectiveness of the strategic thinking and the theory of change for the new 2020-2024 Strategic Plan and UNDAF |
| Final Evaluation -Broadening Economic opportunities for rural women entrepreneurs in the Latin America and Caribbean Region mid-term evaluation | **First Priority: Relevance**  The Project is expected to be evaluated to report on lessons learned to enhance women’s economic empowerment  **Second Priority:**  Demands for accountability from donor | * Analyze the congruence and complementarity of the implementation strategy with the planned objectives and achieved results | To enrich UNW Guatemala’s Economic Empowerment strategy |

1. Please fill out a separate row for each evaluation. [↑](#footnote-ref-1)